



Source: Dedola Global Logistics

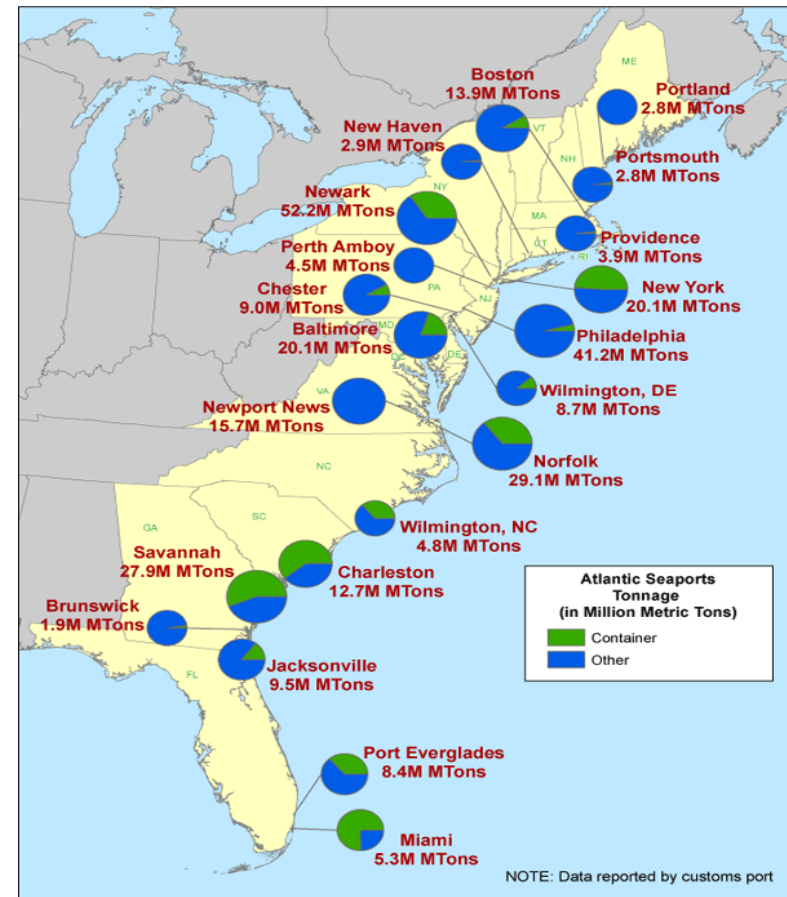
# EAST COAST PORT AUTHORITY OVERVIEW

Port Authority Working Group 2014

# Ports Compared

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- United States
- East Coast
- variety of Port Authority models
- Maine, Providence, North Carolina, Massachusetts, Wilmington, DE, New Hampshire, & Philadelphia



Source: U.S. Dept. of Trans., Research and Innovative Technology Administration, Bureau of Transportation Statistics

# Maine Port Authority

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- Mission: “To improve the global competitiveness of Maine businesses, and in concert with public and private organizations, the Maine Port Authority will stimulate commerce by developing marine and rail facilities, and other viable endeavors in a responsible fashion, for the intermodal movement of people and cargo in support of economic development.”
- Governance: 7 member Board of Directors, members appointed by Governor whenever vacancies arise, Commissioner of Maine Department of Transportation is the Ex Officio Chair of the Board

# Maine Port Authority, cont.

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- Total Staff: 5 (3 contracted)
- Managerial Staff: 2
- Purview: 5 cargo ports, 3 ferry ports, marketing of “Cruise Maine,” Port Safety Forum
- Annual Metric Tonnage: 2009 ~2.8 million
- Budget/Funding: 2013 allocation from State of Maine (Marine Ports Fund) - \$6,550 (high of \$84,000 in 2012)

# ProvPort (Providence, RI)

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- Mission: “Development of the Port of Providence”
- Governance: 7 member Board of Directors, 1 Ex Officio member – Director of Finance, City of Providence
- Organization: Non-profit that contracts with private LLC
- Managerial Staff: 3 FT (contract)
- Total Staff: 15 FT, 3 PT (all contract)
- Purview: 1 cargo port
- Annual Metric Tonnage: 2009 – 3.2 million
- Budget/Funding: 2012 – more than \$16 million in revenue, ~\$9.7 million in public funding

# North Carolina State Port Authority

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- Mission: “The mission of the North Carolina State Ports Authority is to enhance the economy of the State of North Carolina. The Ports Authority will be managed like a business focused on the requirements of our customers. North Carolina’s Ports will be recognized for our self-sustaining operations, environmental stewardship, highly efficient workforce, satisfied customers, and modern, well-maintained facilities and equipment.”

# NC State Port Authority, cont.

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- Governance: 11 member Board of Directors, 6 appointed by Governor, 4 by the NC General Assembly, 1 Ex Officio – NC Secretary of Transportation
- Managerial Staff: 7
- Total Staff: 25
- Purview: 2 cargo ports, 2 inland terminals
- Annual Metric Tonnage: 2013 – 7.1 million
- Budget/Funding: 2013 – 2014 Operating Budget of >\$41 million, revenue-based, no state funding

# Massport

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- Mission: “A world class organization of people moving people and goods – and connecting Massachusetts and New England to the world – safely and securely and with a commitment to our neighboring communities.”
- Governance: 7 member Board of Directors, appointed by Governor
- Managerial Staff: 17 (executive level)
- Total Staff: 1 206



# Massport, cont.

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- Purview: 1 cargo port, Logan International Airport, cruise line
- Annual Metric Tonnage: 2013 – 11 million
- Budget/Funding: FY 2014 - \$592 million, revenue-based, no state funding

# The Port of Wilmington, Delaware

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- Governance:
  - 15 member Board of Directors; 8 Ex Officio – Secretary of State, Secretary of Transportation, Director of Delaware Economic Development Office, Secretary of Finance, Controller General, Co-Chairs of General Assembly's Committee on Capital Improvement, Secretary of Department of Safety and Homeland Security, 7 members appointed by Governor with consent of Senate
  - 9 member Advisory Board, limited terms, appointments by the Governor, Senate, House, Chamber of Commerce, Port of Wilmington Maritime Association, Diamond State Port Corporation, meets with BOD twice per year
- Managerial Staff: 24
- Organization: Diamond State Port Corporation, a corporate entity of the State of Delaware
- Purview: 1 cargo port
- Annual Metric Tonnage: 2013 – 5 million
- Budget/Funding: FY 2015 State of Delaware allocation - \$10.3 million

# State of New Hampshire Division of Ports and Harbors

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- Mission: “Pursuant to the New Hampshire State Statute, RSA 12-G:43, I(a), the Division of Ports and Harbors (DPH), of the Pease Development Authority, shall ‘plan for the maintenance and development of the ports, harbors, and navigable tidal rivers of the State of New Hampshire from the head of navigation to the seaward limits within the jurisdiction of the state, in order to foster and stimulate commerce and the shipment of freight through the state’s ports and as an agency of the state, to assist shipping and commercial and industrial interests that may depend on the sea for transport of products.’”
- Governance: 9 member Advisory Council, 2 Ex Officio – Commissioner of Department of Resources and Economic Development and Mayor of Portland, 6 appointed by Governor, 5 year terms

# State of NH Division of Ports & Harbors, cont.

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- Managerial Staff: 4
- Purview: 1 cargo port
- Annual Metric Tonnage: 2009 – 2.8 million
- Budget/Funding: FY 2014 - \$699,297, FY 2015 - \$718,861, self-generated funding

# Philadelphia Regional Port Authority

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- Mission: “The Philadelphia Regional Port Authority, an independent agency of the Commonwealth of Pennsylvania, has as its primary mission the enhancement of water-borne trade and commerce. PRPA was created by an act of the Pennsylvania legislature in 1989. As an organization committed to economic development and job creation, the Authority seeks to generate activity that will maximize port-related employment and revenues by promoting the use of the Philadelphia regional port system by Pennsylvania based industries. It is also committed to working in a cooperative spirit with other Delaware River port and City agencies to realize the potential of the regional port system. Port cargoes and the activity they generate are responsible for thousands of direct and indirect jobs in the Philadelphia area and throughout Pennsylvania.”

# Philadelphia Regional Port Authority, cont.

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- Governance: 11 member Board of Directors, 4 members appointed by Governor, 4 members appointed by Senate & House leaders, 3 members appointed by Governor from list from Mayor, 1-4 year terms
- Managerial Staff: 3 (executive level)
- Purview: 6 piers, 1 “marine terminal”
- Annual Metric Tonnage: 2012 – 4.4 million
- Budget/Funding: 2014-2015 approved budget from the Commonwealth of Pennsylvania - \$4.605 million (same as 2012-2013)

# Sources

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- \*Some information obtained from port organizations' employees